

FORMAT OFR COMPUTATION OF FEES FOR HIGHER AND TECHNICAL COURSES FOR THE ACADEMIC YEAR 2016-17

1	Name of the College / Institute	Code	Location	
1	Maharashtra State Institute of Hotel Management & Catering Technology, Pune.	HM 6540, MHMCT 6540	412 C, K. M. Munshi Road, Bahirat Patil Chowk, Shivajinagar Pune - 16	
2	a) Approved fee for Academic Year 2015-16 Rs.- 62200/-	Interim Fee for Academic Year 2016-17 Rs. 65310/-		
	b) Collected fee as per affidavit Rs. 62200/-	Proposed for Academic Year 2016-17 Rs. 70537/-		
	Ins the institute desirous of upward revision of fees for the Academic Year 2016-17 and intends not to retain / reduce duly approved either by FRA / Shikshan Shulk samiti for the AY 2015-16? Yes / No			
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	2003		
3	Whether undertaking on stamp paper submitted reg. refund?	0		
4	Computation of final tuition fee and development fee:	Expenditure Incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	per student (divided by 4.8)	For official use only
4.1.1	Salary expenditure for 2015-16 to approved teaching / non teaching staff. As per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors / Associates Professors/ Assistant Professors as per the norms required and actual No.	9900864	34378	
4.1.2	Salary / Honorarium paid to visiting Faculties and their numbers	377850	1312	
4.1.3	Total Salary Expenditure (4.1.1 + 4.1.2)	10278714	35690	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	4836706	16794	
4.2.1	a) Less income derived by using college property (See norm 2.13)	0	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case if RGNM/RANM	0	0	
4.2.2	Total (4.1.3+4.2)-(4.2.1)	15115420	52484	
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5) for 2016-17	1511542	5248	
4.3	Usage charges for building (See norm 2.4.1) - Regular / Frist Shift	1008000	3500	

4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular as well as Second shift	833018		
4.5	Total of (4.2.2 to 4.4) + 4.11.1	18467980	61233	
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students. Regular / first shift	288		
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	236		
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0		
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	288		
	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0		
4.9	Tuition Fee (4.5 Divided by 4.8)	64125		
4.10	Development Fee (10% of 4.9)	6412		
4.10.1	Total Fee (4.9 + 4.10)	70537		
4.10.2	Credit for accreditation / NAAC. (see norm 2.6.1)	0		
4.10.3	Total fees (4.10.1 + 4.10.2)	70537		
4.11	Additional Expenditure of 6th pay commission if actually paid and not include in 4.1.1 (see norm 2.1.4)	0		
4.11.1	Additional Expenditure of 6th pay commission if actually paid and not include in 4.1.1 (see norm 2.1.4) Total	0		
4.11.2	Additional Expenditure of 6th pay commission if actually paid and not include in 4.1.1 (see norm 2.1.4) per student	0		

Note: The amount in 4.11.2 is to be collected from all the student in the Institution.

However for the student admitted in 2015-16 it is already include in their tuition fee (see 4.5)

Note : Courses run in the same premises / campus/ location:

Name of the course	No.of student	Tuition time per day
Bachelor of Hotel management & Catering Technology	240	8 hrs.
Masters in Hotel Management & Catering Technology	48	8 hrs.

Date
Place

Signature & Seal of the person duly authorised in

Disallowance:-

- 1
- 2
- 3
- 4

Prepared by
Date

Checked by
(Chartered Accountant)

FORMAT OFR COMPUTATION OF FEES FOR HIGHER AND TECHNICAL COURSES FOR THE ACADEMIC YEAR 2017-18

1	Name of the College / Institute	Code	Location	
		Maharashtra State Institute of Hotel Management & Catering Technology, Pune.	HM 6540, MHMCT 6540	412 C, K. M. Munshi Road, Bahirat Patil Chowk, Shivajinagar Pune - 16
2	a) Approved fee for Academic Year 2016-17 Rs.- 70537/-	Interim Fee for Academic Year 2017-18 Rs. 74064/-		
	b) Collected fee as per affidavit Rs.	Proposed for Academic Year 2016-17 Rs. 76311/-		
	Ins the institute desirous of upward revision of fees for the Academic Year 2017-18 and intends not to retain / reduce duly approved either by FRA / Shikshan Shulk samiti for the AY 2016-17? Yes / No			
	c) Year of recognition by respective council / Government:	2003		
2.1	In case the Institute has not submitted its fee approval proposal for 2016-17, the fees collected by it per student Rs.	0		
3	Whether undertaking on stamp paper submitted reg. refund?	Yes		
4	Computation of final tuition fee and development fee:	Expenditure Incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	per student (divided by 4.8)	For official use only
4.1.1	Salary expenditure for 2015-16 to approved teaching / non teaching staff. As per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors / Associates Professors/ Assistant Professors as per the norms required and actual No.	9900864	34378	
4.1.2	Salary / Honorarium paid to visiting Faculties and their numbers	377850	1312	
4.1.3	Total Salary Expenditure (4.1.1 + 4.1.2)	10278714	35690	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	4836706	16794	
4.2.1	a) Less income derived by using college property (See norm 2.13)	0	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case if RGNM/RANM	0	0	
4.2.2	Total (4.1.3+4.2)-(4.2.1)	15115420	52484	
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5) for 2017-18	3023084	5248	
4.3	Usage charges for building (See norm 2.4.1) - Regular / Frist Shift	1008000	3500	

4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular as well as Second shift	833018		
4.5	Total of (4.2.2 to 4.4) + 4.11.1	19979522	61233	
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students. Regular / first shift	288		
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	236		
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0		
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	288		
	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0		
4.9	Tuition Fee (4.5 Divided by 4.8)	69373		
4.10	Development Fee (10% of 4.9)	6937		
4.10.1	Total Fee (4.9 + 4.10)	76311		
4.10.2	Credit for accreditation / NAAC. (see norm 2.6.1)	0		
4.10.3	Total fees (4.10.1 + 4.10.2)	76311		
4.11	Additional Expenditure of 6th pay comission if actually paid and not include in 4.1.1 (see norm 2.1.4)	0		
4.11.1	Additional Expenditure of 6th pay comission if actually paid and not include in 4.1.1 (see norm 2.1.4) Total	0		
4.11.2	Additional Expenditure of 6th pay comission if actually paid and not include in 4.1.1 (see norm 2.1.4) per student	0		

Note: The amount in 4.11.2 is to be collected from all the student in the Institution.

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