

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM HM

1	<p>Name of the College/Institute: Maharashtra State Institute of Hotel Management & Catering Technology,Pune Code: HM6540 Stream: HM Year: 2020-21 Location: 412 C, K.M. Munshi Road, Bahirat Patil Chowk, Shivajinagr Pune</p>		
2	<p>Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17</p>	<p>No Upward Revision Approved Approved Approved</p>	<p>76000 76000 76000 70500</p>
3	<p>Fee Proposed by College for AY 2020-21</p> <p>C) Year of recognition by respective council/Government :</p>	<p>Proposal Status Y Proposed fee for 2020-21 92001 Rs. 2003</p>	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	HM,MHMCT	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	9002078	37509
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	756203	3151
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9758281	40660
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	5845666	24357
4.2.1	a) Less income derived by using college property	1323677	5515
4.2.2	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14280270	59501
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (285605) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	14280270	59501
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	1428027	5950
4.3	Usage charge for building - Regular / First Shift Rs. 3375 per student for total sanctioned intake	810000	3375
4.4	Usage charge for building - Second Shift Rs. 1688 per student for total sanctioned intake	0	
4.5	Total of (4.2.2.2 to 4.4)	19179430	79914
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	240	
4.7	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	224	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	79914
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2597
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	82511
4.10	Development fee (10% of 4.9.2)	8251
4.10.1	Total fee (4.9.2 + 4.10)	90762
	Credit for accreditation/quality improvement etc	
	NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0	
4.10.2	Ph.D Holder - 20% - Add = 413	1239
	Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 413	
	Placement of students - 95% - Add = 413	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9490)) or Limited 15% of Tuition Fee(4.9.2- (12377)) whichever is less.	9490
4.10.4	Total Fee (4.9.2 + 4.10.3)	92001

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

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	Fee Proposed by College for AY 2020-21	Proposal Status Y Proposed fee for 2020-21 92001 Rs.	
2.1	C) Year of recognition by respective council/Government :	2003	
2.1.1	Streams combined Yes / No	Yes	
3.	Streams combined	HM,MHMCT	
4	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	9002078	37509
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4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	2661133	11088
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