

Income Details			
Income HM	Income With Conversion HM	Income AH/ACT	Income With Conversion AH/ACT
17929418	17929418	690705	690705

Expenses Details			
Expenses HM	Expenses With Conversion HM	Expenses AH/ACT	Expenses With Conversion AH/ACT
15123356	15123356	15123356	15123356

A-448388

Total Salary Details

Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff Insurance)	Total Salary on Staff details
10184770	10184770

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2018-19 Back

The fields marked with (*) are mandatory.

All figures should be in absolute (Rs. only) and not in Rs. lakhs....

1	Name of the College/Institute: Maharashtra State Institute of Hotel Management & Catering Technology,Pune Code: HM6540 Stream: AH/ACT Year: 2018-19 Location: 412 C, K.M. Marshi Road, Bahirai Patil Chowk, Shivajinagar Pune	
2	Approved fee for Academic Year 2016-17 MA Information related to Fee For AY 2017-18 <input type="radio"/> Adhoc <input type="radio"/> 2016-17 fee continued <input checked="" type="radio"/> Approved finally determined by FRA (Including In Review / legal case etc.) <input type="radio"/> Not approved by FRA but collected by College Fee Proposed by College for AY 2018-19:	76000 Select Proposal Status <input checked="" type="checkbox"/> Yes Proposed fee for 2018-19 84105 Rs.
2.1	C) Year of recognition by respective council/Government :	2012
2.1	Do you want to combine this proposals with any other course proposal which is Intrinsically linked to each other and can not be separated?	<input checked="" type="checkbox"/> Yes
2.1.1	Select Streams to be combined if yes	<input checked="" type="checkbox"/> HM <input checked="" type="checkbox"/> AH/ACT
3	Whether undertaking on stamp paper submitted reg. refund?	<input checked="" type="checkbox"/> Yes
4	Computation of final tuition fee and development fee:	Expenditure Incurred (In Rs.) Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved Teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. Click here for Detailed break-up (Last updated on - 24/10/2017 10:20 AM)	10184770 212183
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers Click here for Detailed break-up (Last updated on - 24/10/2017 05:08 PM)	298800 6225
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	10483570 218408
4.2	Non salary revenue expenditure (Rent, interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQMP loan) for 2016-17 (See Norm 2.2) Click here for Detailed break-up (Last updated on - 24/10/2017 10:43 AM)	4639786 96662
4.2.1	a) Less Income derived by using college property (See norm 2.14) Click here for Detailed break-up (Last updated on - 26/10/2017 10:11 AM)	45211 942
4.2.1	b) Hostel expenses, if any (See norm 2.2.2) Click here for Detailed break-up (Last updated on - 24/10/2017 10:39 AM)	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	15078145 314128
4.2.3	10% of 4.2.2 for Increase in cost for 2016-17 (See norm 1.5)	1507815 31413
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3375 per student for total sanctioned intake	162000 3375
4.3	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1688 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift Click here for Detailed break-up (Last updated on - 24/10/2017 11:54 AM)	0
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	16747960 348916
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Click here for Detailed break-up (Last updated on - 24/10/2017 10:08 AM)	48
4.7	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	48
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	48
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)	348916
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)	34892
4.10.1	Total fee (4.9 + 4.10)	383808
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - C6 / NIRF within top 500 - N - Add = 0 Ph.D Holder - 20% - Add = 1745	5234

Research Publications In International Journals & Patents - 5.00 per faculty per year - Add = 1745

Placement of students - 95% - Add = 1745

[Click here for Detailed browser](#) (Last updated on - 25/10/2017 09:00 PM)

4.10.3 Total Fee (4.10.1 to 4.10.2)

389042

4.11 Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)

4.11.1 - Total -

4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)

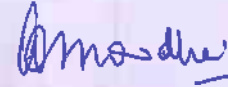
2019

(Two Thousand Nineteen Rupees)

Ensure that All figures should in absolute (Rs. only) and not in Rs. lakhs....

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PRINCIPAL
(BHMCT)

**Maharashtra State Institute of
Hotel Management & Catering Technology
Shivajinagar, Pune-411016.**