

FEE REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM HM

1	Name of the College/Institute: Maharashtra State Institute of Hotel Management & Catering Technology, Pune Code: HM6540 Stream: HM Year: 2021-22 Location: 412 C, K.M. Munshi Road, Bahirat Patil Chowk, Shivajinagr Pune	
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Approved No 76000 Upward 76000 Revision 76000 Approved 76000 Approved
	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 108202 Rs.
	C) Year of recognition by respective council/Government :	2003
2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	HMLM/HMCT
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	12307700 51282
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	573000 2388
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12880700 53670
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	5741811 23924
4.2.1	a) Less income	847682 3532
	b) Hostel expenses,	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17774829 74062
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (355497) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	17774829 74062
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	1777483 7406
4.3	Usage charge for building - Regular / First Shift Rs. 3375 per student for total sanctioned intake	810000 3375
	Usage charge for building - Second Shift Rs. 1688 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates -	2590366 12460
4.5	Total of (4.2.2.2 to 4.4)	23352678 97303
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	240
	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	97303
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	97303

4.10	Development fee (10% of 4.9.1)	9730	
4.10.1	Total fee (4.9.1 + 4.10)	107033	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 27% - Add = 487 Research Publications in international journals & Patents - 0.24 per faculty per year - Add = 195 Placement of students - 95% - Add = 487	1169	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10899)) or Limited 15% of Tuition Fee(4.9.1- (14595)) whichever is less.	10899	
4.10.4	Total Fee (4.9.1 + 4.10.3)	108202	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			