

Income Details			
Income HM	Income With Conversion HM	Income MHMCT	Income With Conversion MHMCT
17929418	17929418	690705	690705

Expenses Details			
Expenses HM	Expenses With Conversion HM	Expenses MHMCT	Expenses With Conversion MHMCT
15123356	15123356	15123356	15123356

A-448388

Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff Insurance)	Total Salary on Staff details
10184770	10184770

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2018-19 Back

The fields marked with (*) are mandatory.

All figures should in absolute (Rs. only) and not in Rs. lakhs....

1	Name of the College/Institute: Maharashtra State Institute of Hotel Management & Catering Technology,Pune Code: HM6540 Stream: HM Year: 2018-19 Location: 412 C, K. M. Munshi Road, Bahirai Patil Chowk, Shivajinagar Pune		
2	Approved fee For Academic Year 2016-17 NA Information related to Fee For AY 2017-18 <input type="radio"/> Adhoc <input type="radio"/> 2016-17 fee continued <input checked="" type="radio"/> Approved finally determined by FRA (Including in Review / legal case etc.) <input type="radio"/> Not approved by FRA but collected by College		76000
	Fee Proposed by College for AY 2018-19		Select Proposal Status <input checked="" type="checkbox"/> Yes Proposed fee for 2018-19 84105 Rs.
2.1	C) Year of recognition by respective council/Government :		2003
	Do you want to combine this proposals with any other course proposal which is Intrisicly linked to each other and can not be separated?		
2.1.1	Select Streams to be combined if yes <input type="checkbox"/> HM <input type="checkbox"/> MHMCT		
3	Whether undertaking on stamp paper submitted reg. refund?		<input checked="" type="checkbox"/> Yes
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. <small>Click here for Detailed break-up (Last updated on - 24/10/2017 10:20 AM)</small>		10184770 42437
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers <small>Click here for Detailed break-up (Last updated on - 24/10/2017 05:06 PM)</small>		298800 1245
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		10483570 43682
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2) <small>Click here for Detailed break-up (Last updated on - 24/10/2017 10:43 AM)</small>		4639786 19332
4.2.1	a) Less Income derived by using college property (See norm 2.14) <small>Click here for Detailed break-up (Last updated on - 28/10/2017 10:11 AM)</small> b) Hostel expenses, If any (See norm 2.2.2) <small>Click here for Detailed break-up (Last updated on - 24/10/2017 10:39 AM)</small>		1826825 7612 0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		13296531 55402
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		1329653 5540
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3375 per student for total sanctioned intake Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1688 per student for total sanctioned intake		810000 3375 0
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift <small>Click here for Detailed break-up (Last updated on - 24/10/2017 11:54 AM)</small>		2667144 11113
4.5	Total of (4.2.2 to 4.4) - 4.1.1		18103328 75431
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) <small>Click here for Detailed break-up (Last updated on - 24/10/2017 10:08 AM)</small>		240
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift		240 0
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift		240 0
4.9	Tuition Fee (4.5 / 4.6) (0% increase due to less admissions if any)		75431
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)		7543
4.10.1	Total fee (4.9 + 4.10)		82974
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0% / NIRF within Top 500 - N - Add = 0 Ph.D Holder - 20% - Add = 377		1131

Research Publications In international Journals & Patents - 0.67 per faculty per year - Add = 377
Placement of students - 95% - Add = 377
Click here for Detailed Break-up (Last updated on - 25/10/2017 05:00 PM)

4.10.3 Total Fee (4.10.1 to 4.10.2)

84105

4.11 Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)

4.11.1 - Total -
4.11.2 - per Student

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)


FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)

10093
(Ten Thousands Ninety Three Rupees)

Ensure that All figures should be in absolute (Rs. only) and not in Rs. lakhs....

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PRINCIPAL
(BHMCT)

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Hotel Management & Catering Technology
Shivajinagar, Pune-411016